

Attachment 6

AS OF 11/10/03

PREPARED BY:
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PROJECT LISTING FOR AVCCD

PROJECT NAME	PROJECT DESCRIPTION	PROJECT JUSTIFICATION	COST DISTRICT SHARE	COST STATE SHARE	TOTAL PROJECT COST
Child Development Center Expansion	Will allow for expansion of the existing child care center and enable separation of children by ages as well as provide additional programs.	The growth of the surrounding area as well as the increasing demand for students in child care programs require expansion of the facility.	\$1,118,250	\$3,354,750	\$4,473,000
Health Science Addition	Will provide wet laboratories, large nursing laboratories, smart classrooms for instruction and large technical labs for the EMT program.	To meet the forecasted large need for training health care professionals.	\$5,990,625	\$17,971,875	\$23,962,500
Palmdale Campus - Off-Site Development	Install off-site infrastructure required for Palmdale Campus per the Chancellor's Office criteria.	Required to implement Palmdale Campus.	\$4,761,120	\$4,761,120	\$9,522,240
Palmdale Campus - On-Site Development	Install on-site infrastructure required for Palmdale Campus per the Chancellor's Office criteria.	Required to implement Palmdale Campus.	\$2,083,200	\$2,083,200	\$4,166,400
Palmdale Campus - Initial Facilities	Construct initial facilities for Palmdale Campus.	Required to implement Palmdale Campus.	\$9,578,058	\$28,734,173	\$38,312,230
Learning Center Addition	A 4,200 sq. ft. addition to the existing Learning Center will allow for meeting the increasing demand for group tutoring by providing tutoring rooms and necessary support offices.	The highly successful Learning Center providing learning assistance to students requires expansion space for tutoring student groups of 10 to 15 and required support offices to meet the increasing demand.	16,422,378 \$559,000	35,578,499 \$1,677,000	52,000,877 \$2,236,000
Student Services Building	A new Student Services Building will house Admissions and Records, Counseling, Financial Aid, student assessment, EOPS/CARE, Disabled Student Services, Student Development, Career Center, Job Placement Center, TRIO Program, Transfer Center, Veterans Services and the Cashier's Office.	The current Student Services Building was designed and constructed in the 1960s and is in very poor condition. Problems with the HVAC and electrical systems as well as seismic upgrades will require a major renovation and displacement of all existing student services functions. The current building is also inadequate to handle the volume of students requiring service.	\$6,594,790	\$6,594,790	\$13,189,580

PROPOSED PROJECTS ARE NOT LISTED IN PRIORITY ORDER